


Department of Education Koronadal City Division Annual Procurement Plan For Non-Common Use Supplies and Equipment (NON-CSE) for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500100001000	Conduct of Division Monitoring, Evaluation and Plan Adjustment (DMEPA)	Schools Governance and Operating Division (SGOD)	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GOP	144,000.00	144,000.00	-	Quarterly Conduct of Division Monitoring, Evaluation and Plan Adjustment (DMEPA)
310500100001000	Conduct Dental, Medical and Nursing Services to Division Personnel	Schools Governance and Operating Division (SGOD)	NO	NP-53.9 - Small Value Procurement	Oct-23	N/A	Oct-23	Oct-23	GOP	81,000.00	81,000.00	-	Provision of Medicine to personnel with ailments.
310500100001000	Provision of Diesel @P25,000/Month	Office of the Schools Division Superintendent (OSDS)	NO	Direct Contracting	N/A	N/A	Feb-23	Feb-23	GOP	300,000.00	300,000.00	-	Provision of Diesel to DepEd Service Vehicles
310500100001000	Change Oil and Maintenance expenses (TOYOTA HIACE-1201-1552040 @P7,200x2, SUZUKI MUX-1201-413020 @P7,400x2, STRADA (0301-1326029) @P8,100x2 & MITSUBISHI L300 1201-474842 @P7,200x2)	Office of the Schools Division Superintendent (OSDS)	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GOP	59,800.00	59,800.00	-	Repair and Maintenance of DepEd Service Vehicles
310500100001000	Maintenance of Office Equipment (Airon Cleaning, 3 Units Window Type @P400.00 and 1 Unit Cabinet Type @P700.00) and minor repair of Office Building	Office of the Schools Division Superintendent (OSDS)	NO	NP-53.9 - Small Value Procurement	Jan-23	N/A	Jan-23	Jan-23	GOP	63,298.00	63,298.00	-	Maintenance of Airconditioning Units

Prepared by:  **JAIME G. DE PEDRO**
BAC Secretariat, Chairman

Reviewed by:  **LEVI B. BUTIHEN**
Bids and Awards Committee, Chairman

Certified Funds Available / Certified Appropriate Funds Available:
 **ROSENDA B. PIQUINTOY**
Budget Officer III
2/21/23

Approved by:  **CRISPIN A. SOLIMAN, JR., CESE**
Schools Division Superintendent